Message from the Executive Director

Vesterheim's Annual Report provides a look at our activities and accomplishments during the last fiscal year, a summary of our finances, and acknowledgment of the many individuals, corporations, and foundations that have helped support our mission.

As the national Norwegian-American museum and heritage center, Vesterheim continues to care for the most comprehensive collection of Norwegian-American artifacts in the world. We also share the legacy of this treasure through our special exhibitions, folk-art classes, annual events, youth programs, magazine, and tours to Norway. This year 13,000 visitors from 50 states and 35 foreign countries came to Decorah to be inspired by our amazing collection. Over 5,000 members received our bi-annual magazine Vesterheim, 300 students learned a folk art from outstanding instructors, and more than 2,600 college and school children participated in a variety of engaging hands-on learning activities.

None of this could have been accomplished without a dedicated staff and board of trustees, loyal members, enthusiastic volunteers, and generous donors. In 2012 groups around the country held a number of friends events on Vesterheim's behalf, including the Twin Cities Friends of Vesterheim Nordic Brunch and the Chicago Area Friends of Vesterheim Nordic Marketplace and Luncheon. The events provided fun entertainment and Norwegian-American community connections while supporting the museum. The committee of the Deck the Tables open house and dinner teamed up with Decorah merchants this year to present Decorah—All Decked Out, a fantastic holiday event complete with carriage rides through downtown and carolers on the streets. Proceeds from the event supported the traveling exhibition, The World of Jan Brett, which will be on view at the museum in the fall of 2013.

Vesterheim exhibitions and visitor's experiences were enhanced in 2012 with four special shows. Childhood presented the lives of nineteenth- and early twentieth-century children. The annual National Exhibition of Folk Art in the Norwegian Tradition featured the best contemporary folk art in the country. Local artist Carl Homstad presented his work to an overflowing crowd at the opening reception of his exhibition A Sense of Place: A Carl Homstad Retrospective. The Sámi Reindeer People of Alaska honored the Sámi families who came from Norway in the 1890s to teach reindeer husbandry to native peoples in Alaska. This exhibition was sponsored by Owen and Naomi Bekkum, was coordinated by the Sámi Cultural Center of North America and Báiki: the International Sámi Journal. It was guest curated by Faith Fjeld, Duluth, Minnesota; Marlene Wisuri, Duluth, Minnesota; and Nathan Muus, Oakland, California, who welcomed museum members in person at a sneak preview event.
Vesterheim made great strides in 2012 toward future planning and organization. After a good deal of hard work on the part of both trustees and staff, the board approved the museum’s five-year Strategic Plan, which covers 2013-2017. The completed plan sets the museum’s institutional goals and steps to monitor progress. A special thank-you goes to Dick Hemp, the Long Range Planning Committee Chair, and staff liaison Laurann Gilbertson. Under the leadership of Vice-Chair Lindsay Erdman, the board of trustees approved the creation of a Master Site Plan, an important and necessary step for deciding the museum’s direction.

Also this year, the museum completed the multi-year projects funded by an Institute of Museum and Library Services (IMLS) grant. The grant made it possible to hire a Collections Manager, Alison Dwyer, to catalog, photograph, and digitize items in our collection. From this work five virtual galleries have been created and are available on our website at vesterheim.org.

At Vesterheim, we are always excited when Scandinavians come and visit. In 2012, JPP, the world-renowned Finnish folk musicians, specifically sought out Vesterheim to be included in their U.S. tour and then gave a fantastic concert in the museum’s Bethania Church. Celebrity Norwegian and Swedish knitters Arne Nerjordet and Carlos Zachrison gave a presentation about their newest knitting projects. Norwegian Anne Elisebeth Skogen gave a storytelling performance With Restauration Through Hell Gate to the Promised Land, about the first Norwegian group of emigrants who arrived in New York in 1825 on the boat Restauration.

And Svein Ludvigsen, County Governor of Troms, Norway, visited the museum’s Board of Trustees to discuss developing even stronger relationships between Vesterheim and modern Norway.

Your contributions provide the financial support that keep Vesterheim strong. It is with sincere thanks and humble gratitude that we recognize every person and organization listed here.

Steve Johnson, Executive Director
Vesterheim Norwegian-American Museum
Audited Annual Report for Fiscal Year
January 1-December 31, 2012

Vesterheim financial statements ending December 31, 2012, were audited by the firm of CliftonLarsonAllen LLP, Cedar Rapids, Iowa. The firm gave Vesterheim an unqualified opinion, which is the highest level of assurance that a CPA firm can provide.

Below are items to note from the audited financial statements.

• The total assets for Vesterheim were $8,929,640.
• The total assets increased $216,349 from prior audit, primarily with investments.
• The total liabilities deceased $63,944 from prior audit primarily due to paying off the line of credit.
• Total revenue, gains and other support amounted to $2,242,312.
• The total expenses were $1,962,019.
• The positive bottom line of $280,293 included investment income and depreciation.

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**VESTERHEIM NORWEGIAN-AMERICAN MUSEUM**
Revenue and Expenses
Year Ended December 31, 2012

<table>
<thead>
<tr>
<th>REVENUE, GAINS, AND OTHER SUPPORT</th>
<th>Actual (Accrual Basis)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$729,828</td>
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<tr>
<td>Change in value of beneficial interest in remainder trust</td>
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<td>Events</td>
<td>124,507</td>
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<tr>
<td>Admission, membership and publication fees</td>
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<tr>
<td>Tour and tuition fees</td>
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<td>Sales of merchandise</td>
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<td>Miscellaneous</td>
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<td>Rental income</td>
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<td>Investment return</td>
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<tr>
<td>Gain on exchange rate</td>
<td>53</td>
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<tr>
<td><strong>Total revenue, gains, and other support</strong></td>
<td><strong>2,242,312</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages and related expenses</td>
<td>811,275</td>
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<tr>
<td>Exhibits</td>
<td>9,632</td>
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<td>Professional services</td>
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<td>Operating expenses</td>
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<td>Postage and freight</td>
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<td>Utilities</td>
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<td>Equipment repairs</td>
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<td>Printing</td>
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<tr>
<td>Travel and development</td>
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<td>Depreciation</td>
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<td>Insurance</td>
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<tr>
<td>Advertising</td>
<td>27,381</td>
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<tr>
<td>Dues and subscriptions</td>
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<tr>
<td>Events and tours expense</td>
<td>277,090</td>
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<td>Classes expense</td>
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<tr>
<td>Cost of goods sold</td>
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<tr>
<td>Interest expense</td>
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<tr>
<td>Rental expense</td>
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<td>Curatorial expense</td>
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<td>Bad debt expense</td>
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<td><strong>Total expenses</strong></td>
<td><strong>1,961,224</strong></td>
</tr>
<tr>
<td>Collection items purchased</td>
<td>795</td>
</tr>
</tbody>
</table>

| **Total expenses**                | **1,962,019**       |

| Change in net assets              | **$280,293**        |
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as of December 2012
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Marvin O. Wrolstad, St. Paul, Minn.

*Deceased

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Terrie Brooks, Senior Store Sales Staff
Jocelyn Bruening, Office Assistant
Alison Dwyer, Collections Assistant
Jan Exey, Senior Store Sales Staff
Erlene Fisher, Senior Store Sales Staff
Darlene Fossom-Martín, Folk Art Education Specialist
Faust Gertz, Technology Specialist
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Marcia McKelvey, Director of Administration
Jim Nelson, Facilities Manager
Peggy Sersland, Membership Manager
Michelle Whitehill, Coordinator of Tours to Norway
Kathy Wilbur, Bookkeeper
**Valhalla Society**

We invite our members and friends to help us preserve immigrant ethnic heritage by joining the Valhalla Society. When you state your intention to make Vesterheim a beneficiary of a planned gift, you will be enrolled in the roster of honor, and your name will be added to the plaque on the first floor of the museum's Main Building.

Maynard* and Minerva Aaker
Natasha Alexander
Doris J. Allebach
Robert A. and Evy Johansen Alsaker
J. Harry and Josefa Andersen*
Jack Anundsen
Tim P. and Ingrid Carlson Barrier
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Ed and Joyce Epperly
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Marilyn Hansen
Jon and Mary Hart
Judith Mitun Hartnett
Marilyn Istad
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Winifred Johnson
Dr. and Mrs. Rolf D. Knapp
Janice and A.T. Kraabel
Martha Y. and James W. Limburg
David M. and Anna Preus
Donald Ristad
Robert and Lucille Rosholt
T. Eileen Russell
Mike Schmidt
Robert Sween
Carol Thompson
Dan and Mary Ann Thurmer
Troy and Michelle Whitehill
Marwin Wrolstad

*Deceased

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as of December 31, 2012

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A. Norman Arntzen and A. Eldrid Arntzen
Lucille Bjerke
Glenn L. and Mary E. Borreson
Michael J. Bovre
David and Brenda Carlson
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Sallie Haugen DeReus
Richard Enstad
Ed and Joyce Epperly
Ron and Karen Fretheim
Ronald W. Grider
Martha Griesheimer
Marilyn Hansen
Jon and Mary Hart
Judith Mitun Hartnett
Marilyn Istad
Cynthia Jacobson
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T. Eileen Russell
Mike Schmidt
Robert Sween
Carol Thompson
Dan and Mary Ann Thurmer
Troy and Michelle Whitehill
Marwin Wrolstad
Kroneklubben (Crown Club) recognizes those donors who have consistently supported Vesterheim in the past, helping to care for objects and educate the public every day. Membership in Kroneklubben is based on lifetime giving according to the following levels:

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  - Owen Bekkum
  - Donna Danielson Estate
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  - James A. and Elaine Halls
  - Luther College
  - Marion* and Lila Nelson
  - The Government and People of Norway
  - Ruth Wamstad Estate
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  - Anonymous*
  - Kenn R. Barry*
  - Gertrude H. Berg*
  - Brenda and David Carlson
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  - Evy and Robert A. Alsaker
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  - Helen Basler
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  - Phil and Audrey Dybdahl
  - Joseph and Ione Ellis
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  - Audrey and Lowell Erdman
  - Lindsay and Karla Erdman
  - Eric and Joan Norgaard Charitable Trust

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  - American-Scandinavian Foundation
  - Nancy E. Anderson*
  - Anonymous
  - Anonymous
  - Anonymous
  - Anonymous, misc.
  - Jack and Ellie* Anundsen
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  - Marie Kleppe Barnes*
  - The Bay and Paul Foundations
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  - Arley and Beverly Bjella*
  - Joan Liffring-Zug Bouret
  - Michael J. Bovre
  - Brekke Tours and Travel
  - Kenneth M. and Eleanor A.* Brown
  - Keith B. and Amy Bruening
  - Bruening Rock Products, Inc.
  - Bryant Foundation
  - Dr. and Mrs. Joseph Callaghan
  - Curtis L. Carlson*
  - John and Veronna Capone
  - Curtis L. Carlson*
  - Dr.* and Mrs. Harley Carlson
  - Helen Carlson*

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  - Dr. Alf Altern*
  - Anonymous*
  - A.N. Arntzen
  - Bank of the West
  - Helen Basler
  - Gladys Bertsch
  - Eileen Borchers*
  - Borgen Family Foundation
  - Duane and Eileen Bruening
  - Lyle and Jean Cary*
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  - Carlin Dahler*
  - Edith* and Edward Delman
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  - Phil and Audrey Dybdahl
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  - Audrey and Lowell Erdman
  - Lindsay and Karla Erdman
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  - Anonymous
  - Anonymous
  - Anonymous
  - Anonymous, misc.
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  - Phyllis A. Askildsen*
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Peter Coffeen
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